



ANNUAL REPORT FOR 2007-2008

MISSION Inspired by the intelligence and emotional wisdom of young people, we create professional theater, foster inclusive community, and nurture meaningful learning through the arts.

PROGRAMS Program activities conducted in 2007-2008 comprised:

- **Local, regional, and national touring productions for school audiences**, which in 2007-2008 included 112 total performances of three productions, *New Kid* by Dennis Foon, *Long Road to Freedom* by Jan Lucas, and *Stix & Stonz* by Nicholas Kryah;
- **Mainstage production for families and school audiences**, which in 2007-2008 included 26 total performances of *Go, Dog. Go!* by P.D. Eastman, adapted by Allison Gregory and Steven Dietz;
- **Education programs**, which in 2007-2008 included classroom residencies linked to curriculum; a summer arts programs for young people ages 4-11; professional development workshops for educators; and community-based Theater for Social Change programs.

IMPACT Metro Theater Company served a total of 38,933 people in 2007-2008 with its programs: 29,909 people experienced a touring production, 7,359 attended the mainstage production or new play reading, and 1,665 participated in one of the education programs. Of the total audience served, 84% was local to the greater St. Louis metropolitan area.

BOARD President: Kevin Farrell
Vice President: Nancy Garvey
Secretary: Marcia Kerz
CFO and Treasurer: John D. Weil

Members: Susan Fox, Susan Gamble, Camille Greenwald, Barbara Harris, Sam Hausfather, Ken Jones, Mark Kamil, Katy Kaufman (ex officio), Ellen Livingston, Helen Lee, Margaret McDonald, Susan Nall, Carol North (ex officio), Margaret O'Brien, Steven Pursley, Candice Smith, and Tim Wadham.

STAFF Artistic Director: Carol North
Managing Director: Katy Kaufman

Other staff: Nicholas Kryah, Resident Artist/Technical Director; Emily Petkewich, Education Director/Artistic Associate; Sarah Rugo, Production Manager; Nancy Tonkins, Marketing Director; and David Warren, Development Director.

FINANCES Total income for year ending June 30, 2008: \$554,218

Total program expenses: \$460,393 (75% of total expenses)

\$ 379,669 of this total, or 82%, went to production expenses

\$ 80,724 of this total, or 18%, went to education expenses

Total fund-raising expenses: \$53,425 (8% of total expenses)

Total management and general expenses: \$103,520 (17% of total expenses)

Net assets for year ending June 30, 2008: \$264,097