



ANNUAL REPORT FOR 2006-2007

MISSION Inspired by the intelligence and emotional wisdom of young people, we create professional theater, foster inclusive community, and nurture meaningful learning through the arts.

PROGRAMS Program activities conducted in 2006-2007 comprised:

- **Local, regional, and national touring productions for school audiences**, which in 2006-2007 included 99 total performances of three productions, *Beowulf* by Nicholas Kryah, *Long Road to Freedom* by Jan Lucas, and *Stix & Stonz* by Nicholas Kryah;
- **Mainstage productions for families and school audiences**, which in 2006-2007 included 31 total performances of two productions, *Hana's Suitcase* by Emil Sher, adapted from the book by Karen Levine, and *Kerfafels* by Colleen Neuman;
- **Education programs**, which in 2006-2007 included classroom residencies linked to curriculum; a summer arts programs for young people ages 4-11; professional development workshops for educators; and community-based Theater for Social Change programs.

IMPACT Metro Theater Company served a total of 41,281 people in 2006-2007 with its programs: 26,249 people experienced a touring production, 13,293 attended a mainstage production, and 1,739 participated in one of the education programs.

Of the total audience served, 74% was local to the greater St. Louis metropolitan area.

BOARD President: Ellen L. Livingston
Vice Presidents: Katharine D. Rasch and Greg Stein
Secretary: Lottie Wade
CFO and Treasurer: John D. Weil

Members: Kevin Farrell, Susan Fox, Nancy Garvey, Camille Greenwald, Barbara Harris, Sam Hausfather, Katy Homar (ex officio), Ken Jones, Mark Kamil, Marcia Kerz, Avis May, Margaret McDonald, Carol North (ex officio), Margaret O'Brien, Steven Pursley, and Candice Smith

STAFF Artistic Director: Carol North
Managing Director: Katy Homar

Other staff: Lisamarie Ervin, Office Manager; Nicholas Kryah, Resident Artist/Technical Director; Emily Petkewich, Education Director/Artistic Associate; Justin Rincker, Development Associate; Sarah Rugo, Production Manager; Nancy Tonkins, Marketing Director.

FINANCES Total income for year ending June 30, 2007: \$679,466
Total program expenses: \$483,564 (73.4% of total expenses)
 \$ 406,704 of this total, or 84%, went to production expenses
 \$ 76,860 of this total, or 16%, went to education expenses
Total fund-raising expenses: \$52,470 (7.9% of total expenses)
Total management and general expenses: \$123,023 (18.7% of total expenses)
Net assets for year ending June 30, 2007: \$327,217